

General Fund Appropriation Comparison by Agency

	FY 2005 Total App	FY 2006 Approp	Amount Change	Percent Change
1 Education				
Public School Support	964,706,500	987,110,000	22,403,500	2.3%
Agricultural Research and Extension Service	24,865,700	24,993,900	128,200	0.5%
College and Universities	225,655,900	228,934,100	3,278,200	1.5%
Community Colleges	19,885,500	20,523,900	638,400	3.2%
Deaf and Blind, Idaho School for the	7,505,500	7,663,900	158,400	2.1%
Education, Office of the State Board of	4,107,200	4,584,900	477,700	11.6%
Health Education Programs	7,884,700	8,380,300	495,600	6.3%
Historical Society	1,973,800	2,200,000	226,200	11.5%
Library, State	2,552,200	2,594,700	42,500	1.7%
Professional-Technical Education	46,055,100	46,583,100	528,000	1.1%
Public Broadcasting System, Educational	1,595,000	1,586,800	(8,200)	(0.5%)
Special Programs	9,742,600	9,759,000	16,400	0.2%
Superintendent of Public Instruction	5,232,400	5,249,300	16,900	0.3%
Vocational Rehabilitation	7,676,800	7,722,600	45,800	0.6%
Total Education	1,329,438,900	1,357,886,500	28,447,600	2.1%
2 Health and Human Services				
Medically Indigent Health Care	15,835,500	15,260,300	(575,200)	(3.6%)
Health and Welfare, Department of	425,024,200	457,682,300	32,658,100	7.7%
Independent Living Council, State	74,800	61,800	(13,000)	(17.4%)
Public Health Districts	9,557,600	9,624,600	67,000	0.7%
Total Health and Human Services	450,492,100	482,629,000	32,136,900	7.1%
3 Public Safety				
Correction, Department of	115,090,300	118,566,400	3,476,100	3.0%
Judicial Branch	25,246,700	25,535,400	288,700	1.1%
Juvenile Corrections, Department of	32,799,700	33,620,300	820,600	2.5%
Police, Idaho State	16,530,200	16,635,800	105,600	0.6%
Total Public Safety	189,666,900	194,357,900	4,691,000	2.5%
4 Natural Resources				
Environmental Quality, Department of	15,234,100	15,706,700	472,600	3.1%
Fish and Game, Department of	0	0	0	
Land, Board of Commissioners	4,835,600	4,696,200	(139,400)	(2.9%)
Parks and Recreation, Department of	7,268,900	6,963,600	(305,300)	(4.2%)
Water Resources, Department of	10,825,800	11,723,800	898,000	8.3%
Total Natural Resources	38,164,400	39,090,300	925,900	2.4%
5 Economic Development				
Agriculture, Department of	9,554,100	9,962,800	408,700	4.3%
Commerce and Labor, Department of	7,898,400	7,595,200	(303,200)	(3.8%)
Finance, Department of	0	0	0	
Industrial Commission	0	0	0	
Insurance, Department of	0	0	0	
Public Utilities Commission	0	0	0	
Self-Governing Agencies	3,714,900	4,588,300	873,400	23.5%
Transportation Department, Idaho	0	0	0	
Total Economic Development	21,167,400	22,146,300	978,900	4.6%
6 General Government				
Administration, Department of	8,901,500	8,985,900	84,400	0.9%
Building Fund Advisory Council	0	0	0	
Attorney General	16,115,100	15,360,300	(754,800)	(4.7%)
Controller, State	5,193,800	5,145,600	(48,200)	(0.9%)
Governor, Office of the	16,320,600	16,563,000	242,400	1.5%
Legislative Branch	10,293,500	10,398,700	105,200	1.0%
Lieutenant Governor	118,300	118,600	300	0.3%
Revenue and Taxation, Department of	24,959,400	24,953,200	(6,200)	0.0%
Secretary of State	2,351,300	2,069,500	(281,800)	(12.0%)
Treasurer, State	1,255,900	1,223,500	(32,400)	(2.6%)
Total General Government	85,509,400	84,818,300	(691,100)	(0.8%)
Statewide Total	2,114,439,100	2,180,928,300	66,489,200	3.1%